

Jackson Highway Master Plans

West Jackson Highway Master Plan (PLNP2008-00240)
Jackson Township Specific Plan (PLNP2011-00095)
NewBridge Specific Plan (PLNP2010-00081)
Mather South Community Master Plan (PLNP2013-00065)

Department of Community Development Planning and Environmental Review

June 2, 2015

Todd Smith

Overview

- <u>Purpose of Workshop</u>: Provide current status of four adjacent master plans along the Jackson Highway Corridor and continue discussion of technical issues
- No action requested on projects
- Background
 - 2030 General Plan
 - Jackson Highway Visioning Study
- Project-Specific Information
- Introduction of transportation policy issues



Background: 2030 General Plan

- 2030 General Plan New policy framework for acceptance and approval of private applications to expand the Urban Policy Area (UPA) and creation of a master plan for the area.
- Intent reduction of VMT and GHG emissions by promoting smart growth principles, including a mix of residential densities and complementary land uses that support transit and other transportation modes
- Balance development with the need for habitat preservation that supports the proposed South Sacramento Habitat Conservation Plan (SSHCP)

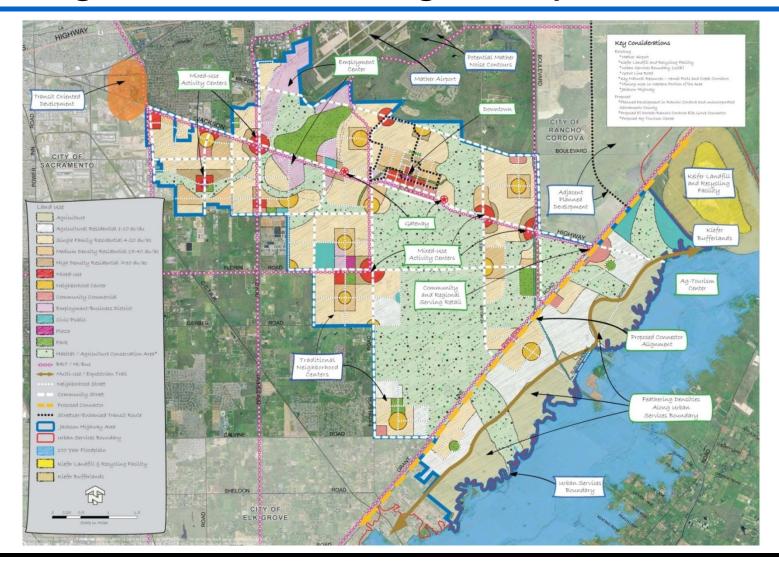
Background: Visioning Study

- Jackson Highway Visioning Study (2008)
 - Town Centers
 - Mixed Use Activity Centers
 - Employment Areas
 - Open Space trails, parks, habitat preserves
- Significant outreach
 - 26 stakeholder interviews
 - Four large community workshops
 - Planning Commission workshop
 - Two Board workshops





Background: Visioning Study





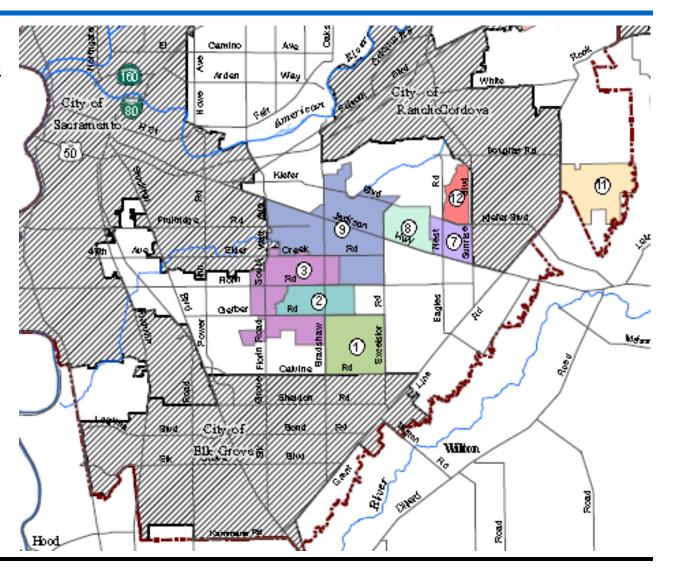
Master Plan Locations

Approved Master Plans

- 1. Vineyard Springs
- 2. North Vineyard Station
- 3. Florin Vineyard Gap
- 11. Cordova Hills

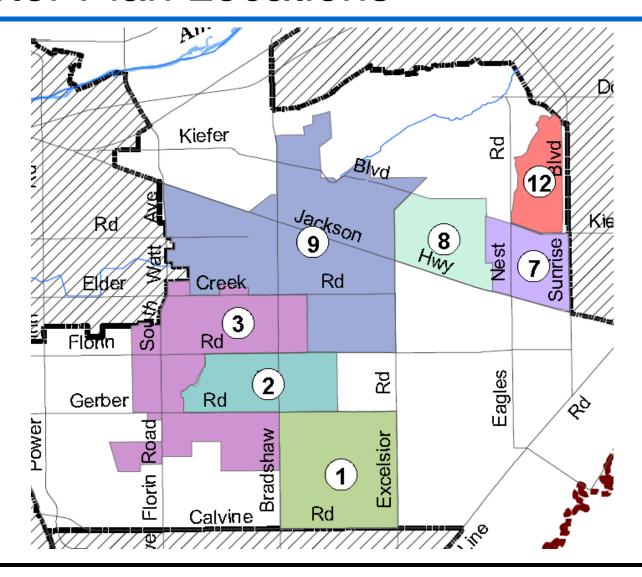
Pending Master Plans

- 7. NewBridge
- 8. Jackson Township
- 9. West Jackson
- 12. Mather South

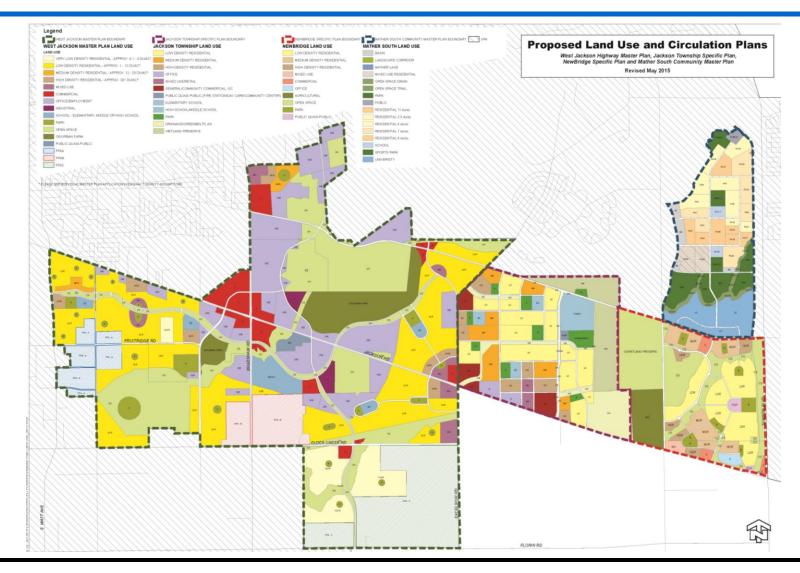




Master Plan Locations



Location





Land Use Summary

- Four Master Plans totaling 9,284 acres
- 28,421 housing units of varying density
- Commercial: 3,955,556 SF
- Employment: 14,382,641 SF
- Office: 911,800 SF
- Mixed Use: 1,630,318 SF
- Schools: 278 acres, 12 schools
- Parks: 324 acres of neighborhood and community parks
- Long-term buildout over decades
- Market conditions to drive phasing



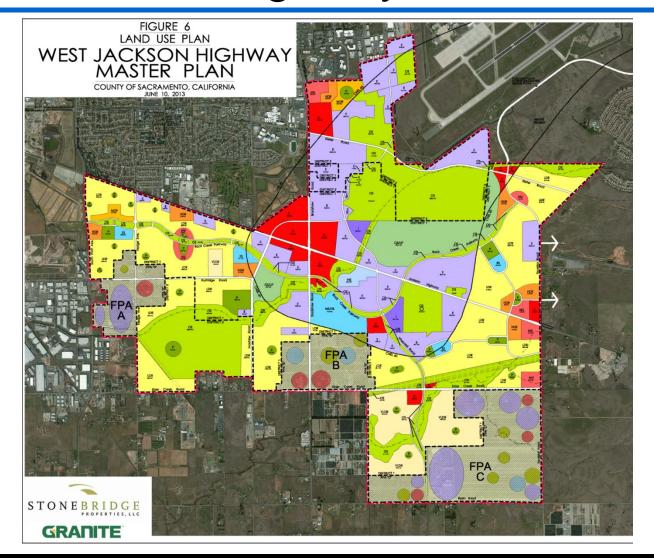
Issues of Common Interest

- Transportation Joint Transportation Impact Study, involving Caltrans, adjacent jurisdictions
- Transit coordination between SacDOT and RT to create appropriate transit routes
- Trails combined effort of Regional Parks, SacDOT, PER staff
- Open Space variety of open space types involving Regional Parks, Cordova Recreation and Park District, Southgate Recreation and Park District

Issues of Common Interest

- Schools Elk Grove Unified School District
- Water Supply Sacramento County Water Agency and California American Water District
- Sewer Technical Studies reviewed by Sacramento Area Sewer District
- Drainage Drainage studies reviewed by Dept. of Water Resources

West Jackson Highway Master Plan





West Jackson – Land Use Summary

Residential Designations	Acres	Target Density	Density Range (DU/acre)	D.U.'s
VLDR – Very Low Density Residential	405.2	2.0	0.1-4.0	810
LDR – Low Density Residential	1,644.7	5.0	3.0-8.0	8,225
MDR – Medium Density Residential	39.3	14.0	7.0-14.0	550
HDR – High Density Residential	144.1	25.0	20.0-25.0	3,601
Subtotal	2,233.3			13,186
Commercial, Office, Industrial & Institutional Designations	Acres	F.A.R.	Square Footage	D.U.'s
C – Commercial	260.4	0.25	2,835,756	n/a
E – Employment	1,100.6	0.30	14,382,641	n/a
MU – Mixed Use	123.2	0.20/20	1,073,318	2,464
I – Industrial	37.0	0.30	483,516	n/a
INS – Institutional (existing use)	23.4			
Subtotal	1,544.6		18,775,231	2,464
Schools	Acres			
ES/MS/HS – Elementary School/Middle School/High School	150.7			
Subtotal	150.7			
Park & Open Space Designations	Acres			
P – Park	166.2			
OS – Open Space	1,266.3			
OS/UF – Open Space/Urban Farm	272.1			
Subtotal	1,704.6			
Arterial/Collector Roads	280.1			
	Acres		Square Footage	D.U.'s
Entire Project TOTAL	5,913.3		18,775,231	15,650



West Jackson – Applicants







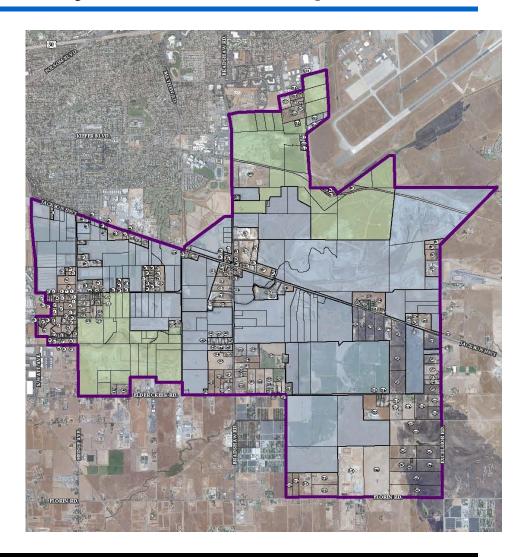


Est. 1887 – Contractor License #8

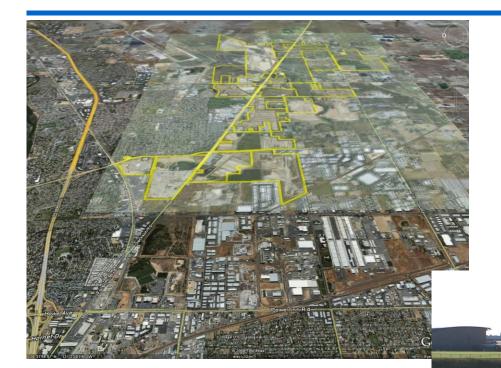
West Jackson Property Ownership

5,913 Acres Total

- Stonebridge (blue):3,016 Acres
- Granite (green):1,063 Acres
- Other Owners (no color):1,834 Acres



West Jackson – Attributes



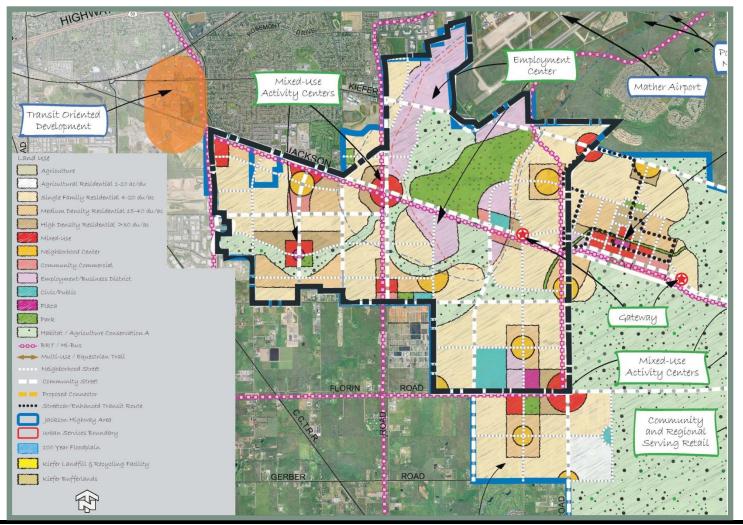
As a result of the aggregate mining which occurred in the area over the last century, development has steadily encroached upon these properties and leapt across its borders.

The project area now presents itself as a significant opportunity for infill development along a major transportation corridor and in close proximity to regional job centers.



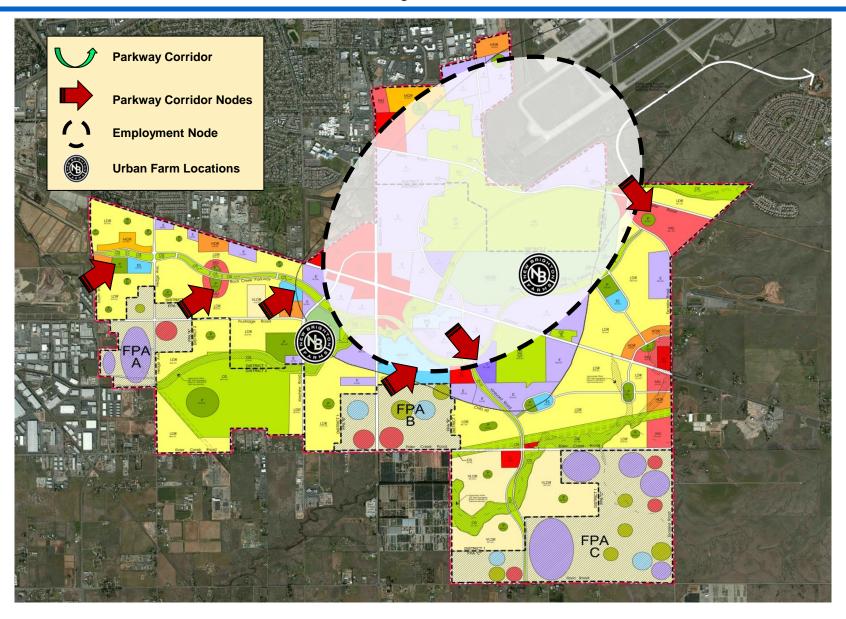
West Jackson – Attributes

West Jackson Highway Master Plan – Jackson Highway Vision Context Map





West Jackson – Key Features

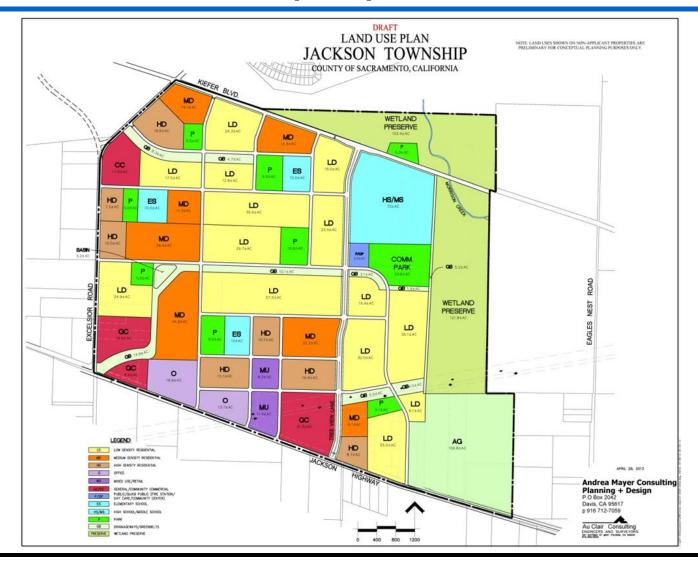


West Jackson – Key Features

- Activity centers comprised of commercial, park and/or civic uses connected to linear parkways with transit and off-street trails
- Higher density residential areas clustered around activity centers and gradual reduction in densities toward the project area's eastern and southern border
- A variety of regional, community and neighborhood retail centers, office uses, research facilities, and employment centers
- Urban farms for community-based agriculture and education
- Abundant open space and recreational amenities



Jackson Township Specific Plan





Jackson Township Land Use Summary

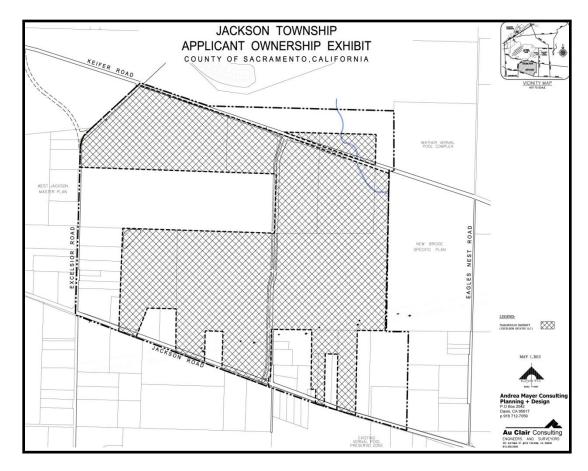
Land Use Designations	Acres	Ave. Density	. Density Density Range		% of D.U.'s
Residential					
LD- Low Density Residential	355.7	6.0	1.0-10.9	2134	34.7%
MD-Medium Density Residential	136.3	13.0	11.0-19.9	1772	28.9%
HD- High Density Residential	85.5	25.0	20.0-30.0	2137	34.8%
Subtotal	577.5			6,043	98.4%
Commercial + Office Zones		f.a.r.	Approx. s.f.		
GC-General Commercial	59.3	0.25	645,700	n/a	
CC-Community Commercial	17.6	0.25	191,600	n/a	
MU-Mixed Use	19.6	0.50	427,000	100	1.6%
O- Office	33.6	0.50	731,800	n/a	
Subtotal	130.1		1,996,100	100	1.6%
Public/Quasi Public Zones					
PQP-Fire Station/CommCtr/Tank Site	6.0				
PQP-High School/Middle School	70.0				
PQP-Elementary School	30.0				
Subtotal	106.0				
Park + Open Space Zones					
P- Community Park	23.6				
P- Neighborhood Park	49.7				
OS- Wetland Preserve	214.3				
OS- Greenbelt/Drainage Corridor	57.7				
OS- Landscape Corridor	14.5				
OS- Detention Basin	3.2				
Subtotal	363.0				
AG-Agriculture	109.8				
RW- Primary Roadways	104.6				
TOTAL	1,391.0		10.5 ³	6,143	100%



Jackson Township Property Ownership

1,391 Acres Total

- Applicant owned:862 acres
- Non-applicant owned:529 acres





- Commercial and civic amenities within walking distance of every residence
- Mixed-use nodes along Kiefer Boulevard, Excelsior Road and Jackson Highway
- Balanced mix of residential densities
- Three elementary schools and one middle/high school
- 225-acre wetland preserve in support of SSHCP
- Expansive greenway/drainage corridor including a trail to provide non-vehicular linkage throughout the project
- Connectivity to the greater Sacramento community through the use of public transit











Town Center Vision









Low Density Residential



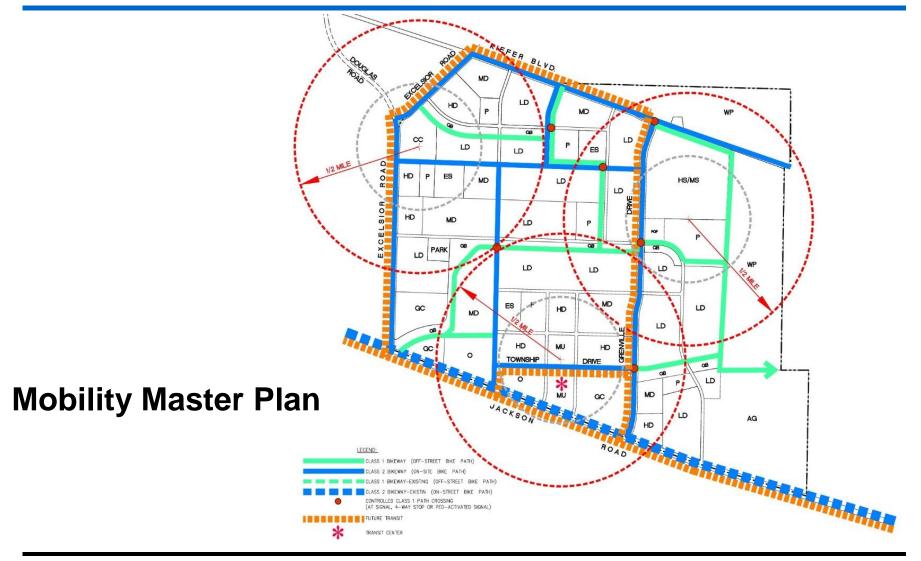
Medium Density Residential



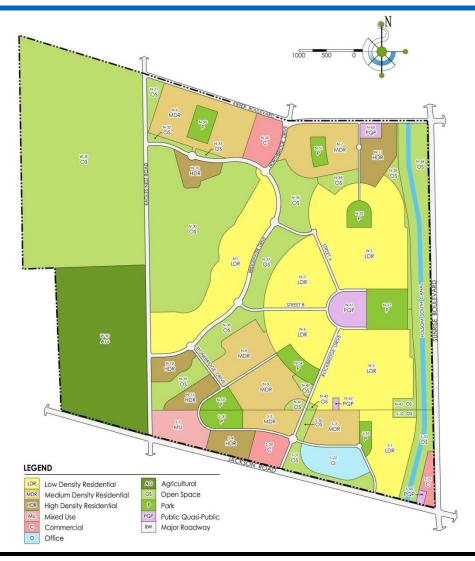
High Density Residential



Mixed Use



NewBridge Specific Plan



NewBridge Land Use Summary

		NewBridge North			NewBridge South		NewBridge West			NewBridge Specific Plan Total			
		DU	AC	SF	DU	AC	SF	DU	AC	SF	DU	AC	SF
Reside	Residential												
LDR	Low Density Residential (<7 du/ac)	945	203.6		140	23.6					1,085	227.2	
MDR	Medium Density Residential (7-22.9 du/ac)	705	86.1		175	21.4					880	107.5	
HDR	High Density Residential (23-40 du/ac)	765	31.8		185	7.4					950	39.2	
	Subtotal	2,415	321.5		500	52.4					2,915	373.9	
Comm	ercial & Office					!	ļ.				ļ		ļ
С	Commercial		9.1	120,000		11.9	70,000					21.0	190,000
MU	Mixed Use			.,	160	11.4	130,000				160	11.4	130,000
0	Office					13.8	180,000					13.8	180,000
	Subtotal		9.1	120,000	160	37.1	380,000				160	46.2	500,000
Open	Space & Park		!			!						!	ļ.
OS	Open Space - Preserve		133.2						197.8			331.0	
OS	Open Space – Multi-Use Area		19.5		l	9.5						29.0	
OS	Open Space – Folsom South Canal		46.5			12.4						58.9	
OS	Open Space – Community Garden		4.5									4.5	
OS	Open Space – Landscape Parkway		34.9			6.1						41.0	
P	Park		32.7			8.6	1				Ì	41.3	
	Subtotal		271.3			36.6			197.8			505.7	
Public	/Quasi-Public					1						l	I
P/QP	Elementary School Site		9.4									9.4	
P/QP	Sewer Lift Station		0.5									0.5	
P/QP	Electric Facility					0.7						0.7	
P/QP	Fire Station Site		2.5									2.5	
	Subtotal		12.4			0.7						13.1	
Roadway													
RW	Major Roadway		43.7			5.5			1.8			51.0	
Agriculture													
AG	Agriculture								105.4			105.4	
										•			
Total		2,415	658.0	120,000	660	132.3	380,000	0	305.0	0	3,075	1,095.3	500,000



NewBridge Property Ownership

- East Sacramento Ranch, LLC (Sacramento Rendering Company) - 811.1 acres
- Triangle Rock Products,
 Inc./Vulcan Materials Co. 119.5
 acres
- AG-80 uses west of Eagles Nest Road (existing) – 105.4 acres
- Bureau of Reclamation (Folsom South Canal) – 58.9 acres
- SMUD 0.4 acres



NewBridge Illustrative Land Use Plan

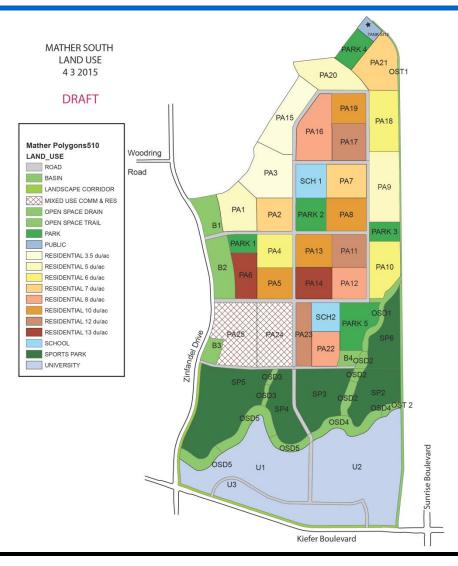




NewBridge – Key Features

- A robust circulation system designed to encourage pedestrian and bicycle activity, integrated with public transit
- Connectivity to existing Folsom South Canal regional Class 1 trail
- A 4.5-acre community garden
- Vernal pool preserves east and west of Eagles Nest Road totaling approximately 331 acres within critical habitat for fairy shrimp to mitigate impacts to 4.5 acres of wetlands and vernal pool habitat
- Low Impact Development (LID) to reduce water usage by reducing impervious surfaces, reducing turf in public parks and frontages, disconnected roof drains, and similar features

Mather South Community Master Plan





Mather South Land Use Summary

Land Use Designation	Approx. Acres	Approx. Residential Units	Approx. Commercial Sq. Feet	
Open Space / Detention Basins	29.59			
East Side Trail	9.91			
Creek Corridor	38.95			
Parks	43.25			
Schools	17.88			
Sports Complex	126.19			
University	152.87			
Public	9.81			
Streets	58.09			
Landscape Corridors	8.12			
Mixed Use Area: Neighborhood Commercial Component Multi-Family Residential Component (RD-30)	10.00 37.94	47 1,068	92,500	
RD-3.5	18.63	65		
RD-5	83.12	419		
RD-6	38.02	219		
RD-7	96.38	660		
RD-8	19.95	159		
RD-10	26.87	264		
RD-11	58.54	644		
Totals	884.11	3,545	92,500	



Mather South Illustrative Land Use Plan





Mather South – Key Features

- A 47-acre mixed use area consisting of 10 acres of commercial uses integrated with 37 acres of multiple family uses at up to RD-30 densities (approximately 1,068 units of the project's 3,545 residential units)
- Proximity to existing infrastructure and amenities
- 43 acres of neighborhood parks and trails, including connectivity to the existing trail along the Folsom South Canal
- Two elementary school sites
- A 126-acre Sports Complex
- A 152-acre site for a university



Provision of Infrastructure

- Infrastructure Master Plan to identify necessary public facilities and infrastructure
- Public Facilities Financing Plan must include an infrastructure phasing analysis
- Backbone infrastructure may be shared by master plans
- Unknown timing of development for each project



Urban Services Plan (PC-7 of LU-120)

- Urban Services Plan required for each master plan to demonstrate:
 - 1. Services are cost neutral to County's General Fund and existing ratepayers
 - 2. Public facilities and infrastructure O&M costs are cost neutral
 - 3. Existing levels of municipal services will not be negatively impacted
- Coordinated effort between CFO's office, DCD's Special Districts staff, PER staff, and consultants
- Base fiscal model completed



Fiscal Impact Analysis – Base Fiscal Model

- New General Plan requirement
- Thorough analysis involving CFO, peer review process
- Long-term growth projections
- Revenue assumptions by land use type
- Review of County budget by function and expenditure
- Timing early in process rather than later
- Common foundation for project-specific FIA



Water Supply

- SCWA and Cal Am are water purveyors
- Three projects require amendments to current Zone 40 Water Supply Master Plan
- Project-specific Water Supply Assessments will determine water supply availability in normal year, dry year, and multiple dry years scenarios
- Water purveyors must demonstrate sufficiency of water supplies to satisfy the projects' water demands while still meeting the current and projected water demands of existing customers



Water Supply

- Water conservation efforts regionally and in master plans
- Conjunctive use provides flexibility in dry years
- Sustainable groundwater management policy
- Long-term water supply planning process
- SB 221 water provision verification



Transportation

- Joint Transportation Impact Study to analyze impacts associated with all modes of transportation
- Coordinated effort involving four adjacent cities, Capital Southeast Connector JPA, and Caltrans
- Study area included over 250 roadway segments and 160 intersections
- Ongoing effort to refine analysis and cost estimates for roadway infrastructure
- Potential for SR 16 relinquishment



Transportation – Second Workshop

- Jackson Corridor Mitigation Strategy
- Dynamic Implementation Tool
- Functional Improvements to Rural Roadways
- Jackson Corridor Transit Network and Service
- Jackson Corridor Trail Network
- Evaluation of financing strategy
- Evaluation of appropriate metric for transportation impact analysis
- Evaluation of appropriate roadway sizing



Next Steps

- Workshop #2 Transportation
- Workshop #3 Infrastructure (Water Supply, Drainage, Sewer) and Public Facilities Financing Plans, Fiscal Impact Analyses